

Omega Academy, Inc.	078603000	Maricopa
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	2,074,419	1,366,750	1,296,081
Federal Projects	95,706	0	92,506
State Projects	55,597	0	20,055
Schoolwide Project Total	2,225,722	1,366,750	1,408,642

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	80,941	0	2,063,154	81,627	2,225,722
PERCENTAGE OF TOTAL REVENUES	3.64%	0.00%	92.70%	3.67%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	1,360
OTHER HEALTH IMPAIRMENTS	0	1,360
SPECIFIC LEARNING DISABILITY	0	20,404
MILD, MOD, SEV, MENTAL RETARDAT	0	2,267
MULTIPLE DISABILITIES	0	1,360
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	18,590
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	45,341
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	45,341

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	626,512
BUILDING & IMPROVEMENTS	29,140
EQUIPMENT	493,305
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	0.000
1997 - 1998 ELEMENTARY	154.999
1997 - 1998 HIGH SCHOOL	71.677
1997 - 1998 TOTAL	226.676
1998 - 1999 ELEMENTARY	293.810
1998 - 1999 HIGH SCHOOL	101.940
1998 - 1999 TOTAL	395.750

TEACHER SALARIES	\$554,054
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FALL ENROLLMENT	517
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